

Statement of Functional Expenses

	2001	2002	2003
	Total	Total	Total
Grants and allocations	\$151,486,000	\$162,364,000	\$172,151,000
Specific assistance to individuals	\$0	\$0	\$0
Benefits paid to or for members	\$0	\$0	\$0
Compensation of officers, directors, etc.	\$2,952,105	\$4,055,304	\$4,399,863
Other salaries and wages	\$752,096,201	\$817,437,773	\$798,495,523
Pension plan contributions	\$40,643,000	\$53,624,309	\$67,907,309
Other employee benefits	\$0	\$52,506,574	\$102,225,279
Payroll taxes	\$79,873,000	\$55,646,787	\$56,160,969
Professional fundraising fees	\$0	\$0	\$0
Accounting fees	\$335,000	\$358,000	\$394,000
Legal fees	\$2,822,000	\$2,435,179	\$2,651,000
Supplies	\$41,234,000	\$49,973,938	\$55,619,512
Telephone	\$25,066,000	\$10,237,673	\$11,776,467
Postage and shipping	\$7,468,000	\$7,952,015	\$1,045,000
Occupancy	\$100,091,000	\$91,289,582	\$96,682,846
Equipment rental and maintenance	\$6,746,000	\$8,587,000	\$24,309,000
Printing and publications	\$6,617,000	\$2,334,000	\$0
Travel	\$0	\$0	\$0
Conferences, conventions, and meetings	\$47,668,000	\$45,639,000	\$50,388,000
Interest	\$49,787,002	\$48,203,000	\$48,762,000
Depreciation, depletion, etc.	\$86,383,001	\$90,601,055	\$95,805,001
Other expenses not covered above:	\$525,409,000	\$598,505,811	\$566,057,448
Total functional expenses	\$1,926,676,309	\$2,101,751,000	\$2,154,830,217