

**Statement of Program Service Accomplishments**

## EXPENSES

	2001	2002	2003
Instruction and			
Department Research	\$1,026,166,256	\$1,094,977,563	\$1,095,507,930
Patient Care	\$146,469,388	\$171,702,200	\$191,583,861
Research and other			
Sponsored Programs	\$172,761,485	\$188,431,750	\$185,040,879
Operation and			
Maintenance of Plant	\$104,060,077	\$123,244,225	\$121,285,855
Student Aid	\$151,486,000	\$162,364,000	\$172,151,000
Library	\$38,481,967	\$40,239,350	\$40,533,963
Student Services	\$58,906,032	\$60,438,575	\$65,337,944
Hospital Affiliations	\$84,454,000	\$93,517,500	\$100,006,926
Total	\$1,782,785,205	\$1,934,915,163	\$1,971,448,358